

6360 Commission on Teacher Credentialing

The purpose of the Commission on Teacher Credentialing (Commission) is to ensure integrity and high quality in the preparation, conduct, and professional growth of the educators who serve California's public schools. Its work reflects statutory mandates that govern the Commission and research on professional practices.

3-YR EXPENDITURES AND POSITIONS (Summary of Program Requirements)

	Positions			Expenditures		
	2007-08	2008-09	2009-10	2007-08*	2008-09*	2009-10*
10.10 Certification, Assignment and Waivers	69.6	64.5	64.5	\$9,108	\$8,680	\$8,859
10.20 Professional Services	29.2	34.2	33.2	36,288	39,417	39,286
10.30 Professional Practices	30.1	27.6	27.6	5,286	5,927	6,278
10.40 Administration	34.8	33.2	34.2	4,434	5,113	4,438
10.50 Distributed Administration	-	-	-	-4,434	-5,113	-4,438
TOTALS, POSITIONS AND EXPENDITURES (All Programs)	163.7	159.5	159.5	\$50,682	\$54,024	\$54,423
FUNDING				2007-08*	2008-09*	2009-10*
0001 General Fund, Proposition 98				\$31,775	\$32,671	\$32,671
0407 Teacher Credentials Fund				14,684	15,379	15,457
0408 Test Development and Administration Account, Teacher Credentials Fund				3,975	5,096	5,794
0890 Federal Trust Fund				-	172	193
0995 Reimbursements				248	706	308
TOTALS, EXPENDITURES, ALL FUNDS				\$50,682	\$54,024	\$54,423

The amounts included as General Fund, Proposition 98 are for the purposes of meeting the minimum funding guarantee for education programs pursuant to Section 8 of Article XVI of the California Constitution. Specific appropriations are identified in the Detail of Appropriations and Adjustments.

LEGAL CITATIONS AND AUTHORITY

DEPARTMENT AUTHORITY

Education Code Sections 44210 and 44225.

DETAILED BUDGET ADJUSTMENTS

	2008-09*			2009-10*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
Workload Budget Adjustments						
Workload Budget Change Proposals						
• Revalidation of the Formative Assessment for California Teachers	\$-	\$-	-	\$-	\$515	-
• Credential Web Interface Project	-	-	-	-	413	0.9
• Positions for the Next Phase of CALTIDES Development	-	-	-	-	248	2.4
• Federal Funds for Foreign Language Professional Development	-	172	-	-	193	-
Totals, Workload Budget Change Proposals	\$-	\$172	-	\$-	\$1,369	3.3
Other Workload Budget Adjustments						
• Employee Compensation Adjustment	\$-	\$3	-	\$-	\$3	-
• Retirement Rate Adjustment	-	15	-	-	30	-
• Pro Rata Adjustment (Special Fund Cost Recovery)	-	-	-	-	402	-
• Remove One-Time Funding for Formative Assessment & Support System for Teachers	-	-	-	-	-500	-
• Remove One-Time Reimbursements for CALTIDES	-	-	-	-	-398	-2.4

* Dollars in thousands

6360 Commission on Teacher Credentialing - Continued

	2008-09*			2009-10*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
• Align the Test Development and Administration Account with Actual Costs	-	-	-	-	-204	-
• Remove Limited-Term Position for Credential and Standards Review	-	-	-	-	-113	-0.9
• Align Paraprofessional Teacher Training Program With Actual Costs	-1,000	-	-	-1,000	-	-
Totals, Other Workload Budget Adjustments	-\$1,000	\$18	-	-\$1,000	-\$780	-3.3
Totals, Workload Budget Adjustments	-\$1,000	\$190	-	-\$1,000	\$589	-
Totals, Budget Adjustments	-\$1,000	\$190	-	-\$1,000	\$589	-

PROGRAM DESCRIPTIONS (Program Objectives Statement)

10 - STANDARDS FOR THE PREPARATION AND LICENSING OF TEACHERS

10.10 - Certification, Assignment and Waivers:

The Certification, Assignment and Waivers Division is responsible for evaluating and processing over 250,000 applications annually for credentials, permits, certificates, and waivers for authorization to serve in California's public schools. The Division serves as the Commission's primary point of contact, providing information to credential applicants and holders and credential personnel at the college, university, county, and school district levels regarding specific requirements for the licenses issued. It is also responsible for monitoring certificated assignments in collaboration with county and district offices of education.

10.20 - Professional Services:

The Professional Services Division is responsible for the development of licensure standards for all credential areas for which the Commission issues credentials; the accreditation of colleges, universities, and local educational agencies that offer educator preparation; the development and implementation of licensing examinations as required in the Education Code; and the administration of state-funded programs including the Paraprofessional Teacher Training Program, the Alternative Certification/Intern Program, and in conjunction with the Department of Education, the Beginning Teacher Support and Assessment Program. Related activities include data collection, reporting, and policy research.

10.30 - Professional Practices:

The Division of Professional Practices is responsible for the discipline of credential applicants and holders and the legal activities of the Commission. The Division supports the Committee of Credentials, a statutory body that is responsible for conducting investigations of charges of misconduct against a credential holder or applicant upon initial application for a credential, when a credential is renewed, or when there are allegations against a credential holder relating to criminal activity, unprofessional conduct, or misconduct that would impact the status of a license. The Division's legal staff provides legal counsel and advice to the Commission, the Committee of Credentials, and other divisions within the Commission.

DETAILED EXPENDITURES BY PROGRAM (Program Budget Detail)

		2007-08*	2008-09*	2009-10*
PROGRAM REQUIREMENTS				
10	STANDARD FOR THE PREPARATION AND LICENSING OF TEACHERS			
State Operations:				
0407	Teacher Credentials Fund	\$14,684	\$15,379	\$15,457
0408	Test Development and Administration Account, Teacher Credentials Fund	3,975	5,096	5,794
0890	Federal Trust Fund	-	172	193
0995	Reimbursements	248	706	308
	Totals, State Operations	\$18,907	\$21,353	\$21,752
Local Assistance:				
0001	General Fund	\$31,775	\$32,671	\$32,671
	Totals, Local Assistance	\$31,775	\$32,671	\$32,671
ELEMENT REQUIREMENTS				
10.10	Certification, Assignment and Waivers	\$9,108	\$8,680	\$8,859
State Operations:				

* Dollars in thousands

6360 Commission on Teacher Credentialing - Continued

	2007-08*	2008-09*	2009-10*
0407 Teacher Credentials Fund	7,147	5,914	5,910
0408 Test Development and Administration Account, Teacher Credentials Fund	1,405	2,060	2,641
0995 Reimbursements	248	706	308
Local Assistance:			
0001 General Fund	308	-	-
10.20 Professional Services	\$36,288	\$39,417	\$39,286
State Operations:			
0407 Teacher Credentials Fund	3,312	4,953	4,798
0408 Test Development and Administration Account, Teacher Credentials Fund	1,509	1,621	1,624
0890 Federal Trust Fund	-	172	193
Local Assistance:			
0001 General Fund	31,467	32,671	32,671
10.30 Professional Practices	\$5,286	\$5,927	\$6,278
State Operations:			
0407 Teacher Credentials Fund	4,225	4,512	4,749
0408 Test Development and Administration Account, Teacher Credentials Fund	1,061	1,415	1,529
TOTALS, EXPENDITURES			
State Operations	18,907	21,353	21,752
Local Assistance	31,775	32,671	32,671
Totals, Expenditures	\$50,682	\$54,024	\$54,423

EXPENDITURES BY CATEGORY (Summary By Object)

1 State Operations	Positions			Expenditures		
	2007-08	2008-09	2009-10	2007-08*	2008-09*	2009-10*
PERSONAL SERVICES						
Authorized Positions (Equals Sch. 7A)	163.7	167.9	164.4	\$9,570	\$10,125	\$9,851
Total Adjustments	-	-	3.5	-	3	175
Estimated Salary Savings	-	-8.4	-8.4	-	-506	-501
Net Totals, Salaries and Wages	163.7	159.5	159.5	\$9,570	\$9,622	\$9,525
Staff Benefits	-	-	-	3,255	3,340	3,279
Totals, Personal Services	163.7	159.5	159.5	\$12,825	\$12,962	\$12,804
OPERATING EXPENSES AND EQUIPMENT				\$6,082	\$8,391	\$8,948
TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)				\$18,907	\$21,353	\$21,752
2 Local Assistance						
Grants and Subventions				\$31,775	\$32,671	\$32,671
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)				\$31,775	\$32,671	\$32,671

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2007-08*	2008-09*	2009-10*
0407 Teacher Credentials Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$14,941	\$15,366	\$15,457

* Dollars in thousands

6360 Commission on Teacher Credentialing - Continued

	2007-08*	2008-09*	2009-10*
1 STATE OPERATIONS			
Allocation for employee compensation	359	18	-
Adjustment per Section 3.60	-28	-5	-
Adjustment per Section 15.25	<u>3</u>	<u>-</u>	<u>-</u>
Totals Available	\$15,275	\$15,379	\$15,457
Unexpended balance, estimated savings	<u>-591</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$14,684	\$15,379	\$15,457
0408 Test Development and Administration Account, Teacher Credentials Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$4,188	\$5,091	\$5,794
Allocation for employee compensation	82	6	-
Adjustment per Section 3.60	<u>-5</u>	<u>-1</u>	<u>-</u>
Totals Available	\$4,265	\$5,096	\$5,794
Unexpended balance, estimated savings	<u>-290</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$3,975	\$5,096	\$5,794
0890 Federal Trust Fund			
APPROPRIATIONS			
Professional Activities for Development of Teachers of Foreign Languages	\$-	0	\$193
Budget Adjustment	<u>-</u>	<u>\$172</u>	<u>-</u>
TOTALS, EXPENDITURES	\$-	\$172	\$193
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	<u>\$248</u>	<u>\$706</u>	<u>\$308</u>
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$18,907	\$21,353	\$21,752
2 LOCAL ASSISTANCE			
0001 General Fund, Proposition 98			
APPROPRIATIONS			
101 Budget Act appropriation	\$39,881	\$33,671	\$32,671
Adjustment per Third Extraordinary Session, Chapter 2, Statutes of 2008	-4,800	-	-
Adjustment per pending legislation	<u>-</u>	<u>-1,000</u>	<u>-</u>
Totals Available	\$35,081	\$32,671	\$32,671
Unexpended balance, estimated savings	<u>-3,306</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$31,775	\$32,671	\$32,671
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	\$31,775	\$32,671	\$32,671
TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)	\$50,682	\$54,024	\$54,423
<hr/>			
FUND CONDITION STATEMENTS			
	2007-08*	2008-09*	2009-10*
0407 Teacher Credentials Fund ⁵			
BEGINNING BALANCE	\$5,135	\$6,141	\$5,682
Prior year adjustments	<u>327</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$5,462	\$6,141	\$5,682
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
122900 Teacher Credential Fees	15,118	14,697	14,022
131600 Fingerprint ID Card Fees	47	47	47
141200 Sales of Documents	1	1	1
150300 Income From Surplus Money Investments	206	190	147
161000 Escheat of Unclaimed Checks & Warrants	1	1	1

* Dollars in thousands

6360 Commission on Teacher Credentialing - Continued

	2007-08*	2008-09*	2009-10*
161400 Miscellaneous Revenue	<u>2</u>	<u>2</u>	<u>2</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$15,375</u>	<u>\$14,938</u>	<u>\$14,220</u>
Total Resources	\$20,837	\$21,079	\$19,902
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0840 State Controller (State Operations)	12	18	-
6360 Commission on Teacher Credentialing (State Operations)	<u>14,684</u>	<u>15,379</u>	<u>15,457</u>
Total Expenditures and Expenditure Adjustments	<u>\$14,696</u>	<u>\$15,397</u>	<u>\$15,457</u>
FUND BALANCE	\$6,141	\$5,682	\$4,445
Reserve for economic uncertainties	6,141	5,682	4,445
0408 Test Development and Administration Account, Teacher Credentials Fund ^s			
BEGINNING BALANCE	\$3,125	\$4,262	\$4,290
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
123000 Teacher Examination Fees	4,949	4,984	4,861
150300 Income From Surplus Money Investments	<u>167</u>	<u>145</u>	<u>136</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$5,116</u>	<u>\$5,129</u>	<u>\$4,997</u>
Total Resources	\$8,241	\$9,391	\$9,287
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0840 State Controller (State Operations)	4	5	-
6360 Commission on Teacher Credentialing (State Operations)	<u>3,975</u>	<u>5,096</u>	<u>5,794</u>
Total Expenditures and Expenditure Adjustments	<u>\$3,979</u>	<u>\$5,101</u>	<u>\$5,794</u>
FUND BALANCE	\$4,262	\$4,290	\$3,493
Reserve for economic uncertainties	4,262	4,290	3,493

* Dollars in thousands